

TABLE 1. Summary of Public Assistance and Medical Care

AUGUST  
2008

PERCENT OF CHANGE

JULY  
2008      AUGUST  
2007

OBLIGATIONS INCURRED	AUGUST 2008	JULY 2008	AUGUST 2007	JULY 2008	AUGUST 2007
All Public Assistance	\$60,527,924	\$60,914,394	\$60,946,190	-0.6%	-0.7%
TANF	\$1,172,946	\$1,152,364	\$1,292,759	1.8%	-9.3%
Regular TANF	\$995,399	\$971,886	\$1,089,347	2.4%	-8.6%
TANF Unemployed Parent	\$177,547	\$180,478	\$203,412	-1.6%	-12.7%
Medical Assistance****	\$49,368,670	\$49,682,564	\$50,083,620	-0.6%	-1.4%
Medicaid Title 19 (Physical Health)***	\$41,334,484	\$41,674,144	\$42,466,733	-0.8%	-2.7%
Medicaid Mental Health	\$7,396,514	\$7,676,499	\$7,385,492	-3.6%	0.1%
State Funded Mental Health	\$637,672	\$331,922	\$231,395	92.1%	175.6%
CHIP Dental & Vision*****	\$122,084	\$155,474	\$93,007	-21.5%	31.3%
Food Stamps*	\$7,902,643	\$7,829,223	\$7,529,757	0.9%	5.0%
Day Care**	\$1,961,582	\$2,094,768	\$1,947,047	-6.4%	0.7%

## NUMBER OF CASES

TANF	2,966	2,915	3,232	1.7%	-8.2%
Regular TANF	2,615	2,568	2,841	1.8%	-8.0%
TANF Unemployed Parent	351	347	391	1.2%	-10.2%
Medicaid Title 19 (Physical Health)--Undup Claim	59,916	67,721	77,776	-11.5%	-23.0%
Medicaid Mental Health	8,072	7,800	7,665	3.5%	5.3%
State Funded Mental Health	2,123	1,623	1,264	30.8%	68.0%
Childrens Health Insurance (Enrolled)	16,678	16,559	14,382	0.7%	16.0%
Food Stamps	35,954	35,805	34,835	0.4%	3.2%
Day Care	5,330	5,221	5,224	2.1%	2.0%

## AVERAGE PAYMENTS

TANF	\$395.46	\$395.32	\$399.99	0.0%	-1.1%
Regular TANF	\$380.65	\$378.46	\$383.44	0.6%	-0.7%
TANF Unemployed Parent	\$505.83	\$520.11	\$520.24	-2.7%	-2.8%
Medicaid Title 19 (Physical Health) per Claim	\$689.87	\$615.38	\$546.01	12.1%	26.3%
Food Stamps	\$219.80	\$218.66	\$216.15	0.5%	1.7%

## YEAR TO DATE PAYMENTS

TANF	\$2,325,310	\$1,152,364	\$2,569,372	101.8%	-9.5%
Regular TANF	\$1,967,285	\$971,886	\$2,156,470	102.4%	-8.8%
TANF Unemployed Parent	\$358,025	\$180,478	\$412,902	98.4%	-13.3%
Medical Assistance	\$99,051,234	\$49,682,564	\$97,613,542	99.4%	1.5%
Medicaid Title 19 (Physical Health)	\$83,008,628	\$41,674,144	\$81,823,754	99.2%	1.4%
Medicaid Mental Health	\$15,073,012	\$7,676,499	\$15,331,747	96.4%	-1.7%
State Funded Mental Health	\$969,594	\$331,922	\$458,041	192.1%	111.7%
CHIP Dental & Vision	\$277,559	\$155,474	\$214,321	78.5%	29.5%
Food Stamps	\$15,731,866	\$7,829,223	\$15,035,378	100.9%	4.6%
Day Care	\$4,056,349	\$2,094,768	\$3,829,838	93.6%	5.9%

\*Electronic Benefit Transfer (EBT) value from TEAMS

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medical Assistance figures for August 2008, July 2008 and August 2007 are based on 4 weekly payrolls.

\*\*\*\*Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

\*\*\*\*\* Chip Dental &amp; Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system will run as high as \$2,000,000 more per month.